

**Board of Regents
University System of Georgia
Fiscal Year 2022 Capital Budget**

| | <u>Request</u> | <u>Governor's Rec.</u> | <u>House</u> | <u>Senate</u> | <u>Conference Committee</u> |
|---|----------------------|------------------------|----------------------|----------------------|-----------------------------|
| <u>Capital Outlay: Equipment</u> | | | | | |
| Georgia State University - Convocation Center | \$6,200,000 | | \$3,100,000 | \$3,100,000 | \$6,200,000 |
| University of Georgia - Interdisciplinary STEM Research Building II | 5,700,000 | \$5,700,000 | 5,700,000 | 5,700,000 | 5,700,000 |
| University of North Georgia - Mike Cottrell College of Business (Dahlonega) | 3,200,000 | 3,200,000 | 3,200,000 | 3,200,000 | 3,200,000 |
| Equipment Subtotal | \$15,100,000 | \$8,900,000 | \$12,000,000 | \$12,000,000 | \$15,100,000 |
| <u>Capital Outlay: Construction</u> | | | | | |
| Abraham Baldwin Agricultural College - Ag Facilities Enhancement | 11,800,000 | 11,800,000 | 11,800,000 | 11,800,000 | 11,800,000 |
| Albany State University - Nursing and Health Science Simulation Lab Facility (West Campus) | 7,600,000 | 7,600,000 | 7,600,000 | 7,600,000 | 7,600,000 |
| Dalton State College - Bandy Gym Student Recreation Renovations | 8,300,000 | | 4,150,000 | 8,300,000 | 8,300,000 |
| Fort Valley State University - Academic Renovation and Campus Infrastructure | 12,200,000 | 12,200,000 | 12,200,000 | 12,200,000 | 12,200,000 |
| Georgia Southern University - Jack and Ruth Ann Hill Convocation Center (Statesboro) | 36,700,000 | 12,230,000 | 32,230,000 | 36,700,000 | 36,700,000 |
| University of Georgia - Poultry Science Complex, Phase I | 21,700,000 | 21,700,000 | 21,700,000 | 21,700,000 | 21,700,000 |
| University of West Georgia - Humanities Building Renovation and Infrastructure | 26,300,000 | 26,300,000 | 26,300,000 | 26,300,000 | 26,300,000 |
| Valdosta State University - Performing Arts Center | 12,400,000 | 12,400,000 | 12,400,000 | 12,400,000 | 12,400,000 |
| Construction Subtotal | \$137,000,000 | \$104,230,000 | \$128,380,000 | \$137,000,000 | \$137,000,000 |
| <u>Capital Outlay: Design</u> | | | | | |
| Georgia Gwinnett College - Gateway Building and Infrastructure | 3,500,000 | | 1,750,000 | 3,500,000 | 3,500,000 |
| Georgia State University - Research Tower - Phase IV Research Center | 5,900,000 | | 2,950,000 | 2,950,000 | 0 |
| University of Georgia - Science Hill Modernization, Phase I | 1,700,000 | 1,700,000 | 1,700,000 | 1,700,000 | 1,700,000 |
| University of North Georgia - Cumming Academic Building Addition | 1,000,000 | | | 1,000,000 | 1,000,000 |
| Design Subtotal | \$12,100,000 | \$1,700,000 | \$6,400,000 | \$9,150,000 | \$6,200,000 |
| <u>Capital Outlay: Other</u> | | | | | |
| Major Repair and Rehabilitation | 70,000,000 | 70,000,000 | 70,000,000 | 55,000,000 | 55,000,000 |
| Other Subtotal | \$70,000,000 | \$70,000,000 | \$70,000,000 | \$55,000,000 | \$55,000,000 |

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|---|-----------------------|------------------------|-----------------------|-----------------------|---------------------------------|
| <u>Capital Outlay: Small Capital Projects</u> | | | | | |
| Atlanta Metropolitan State College - Energy Efficiency and Infrastructure Upgrades | 3,200,000 | 3,200,000 | 3,200,000 | 3,200,000 | 3,200,000 |
| Augusta University - Christenberry Field House Renovation | 5,000,000 | | 2,500,000 | 5,000,000 | 5,000,000 |
| College of Coastal Georgia - Andrews Renovation/One Stop Center | 3,000,000 | | 1,500,000 | 1,500,000 | 3,000,000 |
| Georgia Highlands College - Replace HVAC Infrastructure - Floyd Campus (Rome) | 2,400,000 | 2,400,000 | 2,400,000 | 2,400,000 | 2,400,000 |
| Kennesaw State University - Crawford Lab (Building E) Renovation (Marietta) | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 |
| Savannah State University - Campuswide HVAC and Access Control Infrastructure | 4,050,000 | 2,750,000 | 4,050,000 | 4,050,000 | 4,050,000 |
| University of Georgia - Multidisciplinary Greenhouse | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 |
| University of Georgia - Science Hill Modernization - Infrastructure Upgrades | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 |
| Small Capital Subtotal | \$32,650,000 | \$23,350,000 | \$28,650,000 | \$31,150,000 | \$32,650,000 |
| FY 2022 Capital for USG | \$ 266,850,000 | \$ 208,180,000 | \$ 245,430,000 | \$ 244,300,000 | \$ 245,950,000 |
| Georgia Research Alliance - Equipment and R&D Infrastructure | \$10,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 |
| Georgia Public Telecommunications - Generators for Field Transmission Towers | | \$750,000 | \$750,000 | \$750,000 | \$750,000 |
| Georgia Public Telecommunications - Cybersecurity Upgrades & Enhancements | | | \$450,000 | \$450,000 | \$450,000 |
| Georgia Military College - Construction of the Parham Hall expansion | | \$250,000 | \$250,000 | \$250,000 | \$250,000 |
| <u>Georgia Public Libraries</u> | | | | | |
| Ochoopee Regional – Vidalia Toombs County Library | | | 1,000,000 | 3,000,000 | 3,000,000 |
| Thomas County – Thomasville Public Library | | | | 900,000 | 900,000 |
| Chattahoochee Valley Regional – South Columbus Public Library | | | 1,000,000 | 1,000,000 | 2,000,000 |
| Cobb County – Gritters Library | | | | 1,900,000 | 1,900,000 |
| West Georgia Regional - Centralhatchee Library | | | 210,000 | 210,000 | 210,000 |
| Piedmont Regional – Braselton Branch | | | 1,730,000 | 1,730,000 | 1,730,000 |
| Major Repair & Renovation (Statewide) | | | 1,000,000 | 2,000,000 | 1,860,000 |
| Library Technology (Statewide) | | | | | |
| Georgia Public Libraries Total | \$0 | \$0 | \$4,940,000 | \$10,740,000 | \$11,600,000 |
| Total FY 2022 Capital | \$276,850,000 | \$214,180,000 | \$256,820,000 | \$261,490,000 | \$264,000,000 |

Partially funded capital projects